



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE 2019

EP-5931

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martes, 31 de diciembre de 2019

2.1.1.2.0.360 Comisión de Caminos e Infraestructura Hidráulica

UR PI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		472,254,761.00	-289,538,767.43	182,716,013.57	182,716,013.57	0.00	182,716,013.57	178,363,761.54	179,363,761.54	178,647,615.10	178,647,615.10	4,088,398.47	3,352,252.03
Total		472,254,761.00	-289,538,767.43	182,716,013.57	182,716,013.57	0.00	182,716,013.57	178,363,761.54	179,363,761.54	178,647,615.10	178,647,615.10	4,088,398.47	3,352,252.03
TOTAL FUENTE DE FINANCIAMIENTO		472,254,761.00	-289,538,767.43	182,716,013.57	182,716,013.57	0.00	182,716,013.57	178,363,761.54	179,363,761.54	178,647,615.10	178,647,615.10	4,088,398.47	3,352,252.03
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental		66,861,615.29	-61,623,212.83	23,238,401.46	23,238,401.46	0.00	23,238,401.46	23,206,174.46	23,206,174.46	23,025,602.97	23,025,602.97	212,798.49	31,627.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
INVERSIÓN		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053 02		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053 02 C01		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053 02 C01 D042		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053 02 C01 D042 052		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053 02 C01 D042 052 0 6000		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053 02 C01 D042 052 0 6100		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053 02 C01 D042 052 0 613		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
11 2 1 3 1 E 053 02 C01 D042 052 0 61305 2 2 5931 A 1		0.00	35,853.20	35,853.20	35,853.20	0.00	35,853.20	35,853.20	35,853.20	35,853.20	35,853.20	0.00	0.00
14		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3 1		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3 1 E		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3 1 E 053		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3 1 E 053 02		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3 1 E 053 02 C01		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3 1 E 053 02 C01 D043		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3 1 E 053 02 C01 D043 000		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00
14 2 1 3 1 E 053 02 C01 D043 000 0 2000		0.00	9,985.82	9,985.82	9,985.82	0.00	9,985.82	9,985.82	9,985.82	9,985.82	9,985.82	0.00	0.00

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