



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE 2019

EP-5932

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martes, 31 de diciembre de 2019

2.1.1.2.0.360 Comisión de Caminos e Infraestructura Hidráulica

UR FI FUN SF SSP PS PP OA AI PT MPIO COGC GASTO TG TR FF SFFE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		223,207,269.00	-92,749,256.55	130,458,012.45	130,458,012.45	0.00	130,458,012.45	118,814,274.52	118,814,274.52	118,814,274.52	118,814,274.52	11,643,737.93	11,643,737.93
Total		223,207,269.00	-92,749,256.55	130,458,012.45	130,458,012.45	0.00	130,458,012.45	118,814,274.52	118,814,274.52	118,814,274.52	118,814,274.52	11,643,737.93	11,643,737.93
TOTAL FUENTE DE FINANCIAMIENTO		223,207,269.00	-92,749,256.55	130,458,012.45	130,458,012.45	0.00	130,458,012.45	118,814,274.52	118,814,274.52	118,814,274.52	118,814,274.52	11,643,737.93	11,643,737.93
TOTAL GLOBAL FUNCIÓN 2 Vivienda y Servicios a la Comunidad		0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar		0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
INVERSIÓN		0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14	Dirección de Supervisión de Infraestructura Hidráulica	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2	Desarrollo Social	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2	Vivienda y Servicios a la Comunidad	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3	Abastecimiento de Agua	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1	Abastecimiento de Agua	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E	En Construcción	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070	Programa de agua potable	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070 01	Asignación Normal	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070 01 C01	Calidad del Agua Potable y Tratamiento de Aguas Residuales	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070 01 C01 D005	Supervisión Técnica por Administración	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070 01 C01 D005 052	Las Mangas	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070 01 C01 D005 052 0 2000	Materiales y Suministros	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070 01 C01 D005 052 0 2600	Combustibles, Lubricantes y Aditivos	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070 01 C01 D005 052 0 261	Combustibles, Lubricantes y Aditivos	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
14 2 2 3 1 E 070 01 C01 D005 052 0 26111	Combustibles	0.00	39,995.02	39,995.02	39,995.02	0.00	39,995.02	39,995.02	39,995.02	39,995.02	39,995.02	0.00	0.00
TOTAL GLOBAL FUNCIÓN 5 Transporte		223,207,269.00	-92,749,256.55	130,458,012.45	130,458,012.45	0.00	130,458,012.45	118,814,274.52	118,814,274.52	118,814,274.52	118,814,274.52	11,643,737.93	11,643,737.93
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
INVERSIÓN		0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
Programa Normal		0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
15	Dirección de Supervisión de Carreteras Alimentadoras, Caminos Rurales y Puentes	0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
15 3	Desarrollo Económico	0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
15 3 5	Transporte	0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
15 3 5 1	Transporte por Carretera	0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
15 3 5 1 1	Transporte por Carretera	0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
15 3 5 1 1 E	En Construcción	0.00	113,775,609.93	113,775,609.93	113,775,609.93	0.00	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	113,775,609.93	0.00	0.00
15 3 5 1 1 E 059	Programa de conservación y reconstrucción de carreteras alimentadoras, caminos rurales y puentes	0.00	94,534,065.39	94,534,065.39	94,534,065.39	0.00	94,534,065.39	94,534,065.39	94,534,065.39	94,534,065.39	94,534,065.39	0.00	0.00
15 3 5 1 1 E 059 01	Asignación Normal	0.00	94,534,065.39	94,534,065.39	94,534,065.39	0.00	94,534,065.39	94,534,065.39	94,534,065.39	94,534,065.39	94,534,065.39	0.00	0.00
15 3 5 1 1 E 059 01 C03	Carreteras Alimentadoras y Caminos Rurales Eficientes, Seguros y Suficientes	0.00	94,534,065.39	94,534,065.39	94,534,065.39	0.00	94,534,065.39	94,534,065.39	94,534,065.39	94,534,065.39	94,534,065.39	0.00	0.00
15 3 5 1 1 E 059 01 C03 B055	Rehabilitación del camino: E.C. (Fluvia - La Angostura) - Acceso al Aeropuerto Internacional Angel Albino Corzo; tramo: km 0+000 - km. 12+100 (T.A)	0.00	7,625,274.98	7,625,274.98	7,625,274.98	0.00	7,625,274.98	7,625,274.98	7,625,274.98	7,625,274.98	7,625,274.98	0.00	0.00

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